



**CITY OF NUIQSUT, ALASKA  
BUDGET APPROPRIATIONS ORDINANCE  
ORDINANCE NO. 13-01**

AN ORDINANCE FOR THE CITY OF NUIQSUT PROVIDING FOR THE ESTABLISHMENT AND ADOPTION OF THE BUDGET FOR THE FISCAL YEAR 2013.

BE IT ENACTED BY THE NUIQSUT CITY COUNCIL AS FOLLOWS:

Section 1: Classification: This is a non-code ordinance.

Section 2: Purpose: The attached document is the authorized budget of revenues and expenditures for the period July 1, 2012 through June 30, 2013.

Section 3: Effective Date: This ordinance becomes effective upon its adoption by the Nuiqsut City Council.

First Reading: April 1, 2013

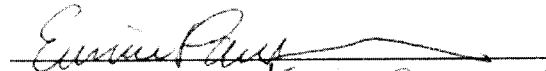
Public Hearing: April 12, 2013

ADOPTED by a constitutional quorum of the City Council of Nuiqsut Alaska, this 12th day of April 2013.



The Honorable Dwayne Hopson, Sr. / *Rhoda Bennett Acting Mayor*  
Mayor, City of Nuiqsut

Attest:



Ms. Tiffiany Hopson / *Eunice Pausama Asst.*  
Acting City Clerk, City of Nuiqsut

**CITY OF NUIQSUT**  
**FISCAL YEAR 2013 ADOPTED BUDGET (July 1, 2012 through June 30, 2013)**

**ORDINARY INCOME/EXPENSE**

**Income**

4000	Grant Revenue	\$1,107,289.00
4100	Grant Program Income	\$ 23,500.00
4200	State & Local Revenue	\$ 150,000.00
4240	Mitigation Funds	\$ 200,000.00
4300	Rents	\$ 66,000.00
4400	Contributions Income	\$ 17,250.00
4500	Other Income/Bed Tax	\$ 151,500.00
4900	Bingo Income	\$ 145,000.00
	U.S.P.S Nuiqsut CPU	\$ 95,963.00
Total Income		<b>\$1,956,502.00</b>

**Expense**

6000	Personal Services	\$ 666,000.00
6020	Benefits	\$ 154,000.00
6050	Insurance	\$ 21,000.00
6100	Training and Travel	\$ 110,000.00
6150	Facilities & Repairs	\$ 32,000.00
6165	Fuel Oil	\$ 80,000.00
6175	Utilities	\$ 15,000.00
6190	Communications	\$ 20,000.00
6250	Search & Rescue	\$ 5,000.00

**CITY OF NUIQSUT**  
FISCAL YEAR 2013 ADOPTED BUDGET (July 1, 2012 through June 30, 2013)

ORDINARY INCOME/EXPENSE

**Expense (Cont.)**

6350	Special Events	\$ 80,000.00
6400	Supplies	\$ 103,000.00
6500	Equipment	\$ 24,100.00
6700	Professional Services	\$ 20,000.00
6800	Other Operating Expenses	\$ 95,000.00
6990	Donations	\$ 69,000.00
	Boat Ramp	\$ 461,547.00
Total Expense		<b>\$1,956,502.00</b>
NET INCOME		<b>\$ 0.00</b>